
Statement of Activities

April 30, 2024

	<u>YTD Actual</u>
Income	
Collections Totals:	152,795.63
Donations Totals:	58,637.00
Other Church Income Totals:	12,937.87
Subsidy/Grants Totals:	23,172.77
Other Funds Totals:	4,295.93
Interest Totals:	298.16
Income Totals:	<u>252,137.36</u>
Expense	
Parish Administration Totals:	92,086.45
Church Operation Totals:	70,356.87
Parish Hall Operation Totals:	6,327.86
Rectory Operation Totals:	11,092.30
Pk. Lot/Plygrnd/Athl. Op. Totals:	9,290.00
Other Operation Totals:	618.95
Pastoral/Liturgical Totals:	49,988.89
Music Department Totals:	1,250.00
RCIA Totals:	71.88
Adult Education Totals:	87.47
Religious Education Totals:	27,232.79
Social Totals:	509.09
Expense Totals:	<u>268,912.55</u>
Income - Expense:	<u>(16,775.19)</u>